

A BILL

FOR

A LAW TO REVISE THE APPROPRIATION LAW, 2020 BY THE RE-ORDERING OF THE SUM OF ₦19,666,154,271 FROM THE RECURRENT EXPENDITURE AND THE SUM OF ₦93,439,234,012 FROM THE CAPITAL EXPENDITURE OF THE DELTA STATE APPROPRIATION LAW, 2020 SUCH THAT THE REVISED RECURRENT EXPENDITURE WOULD BE ₦152,450,230,043 (ONE HUNDRED AND FIFTY-TWO BILLION, FOUR HUNDRED AND FIFTY MILLION, TWO HUNDRED AND THIRTY THOUSAND, FORTY THREE NAIRA) AND THE REVISED CAPITAL EXPENDITURE WOULD BE ₦129,881,666,342 (ONE HUNDRED AND TWENTY-NINE BILLION, EIGHT HUNDRED AND EIGHTY ONE MILLION, SIX HUNDRED AND SIXTY-SIX THOUSAND, THREE HUNDRED AND FORTY TWO NAIRA) FOR THE SERVICES OF THE YEAR ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2020, AND TO APPROPRIATE SAME FOR THE PURPOSES SPECIFIED IN THE LAW.

BE IT ENACTED by the Delta State House of Assembly as follows:

1. This Law may be cited as the Delta State Revised Appropriation Law, (No. 2) 2020 and shall be deemed to have come into force on the 1st day of January, 2020. Short title and
Commencement

- Appropriation of ₦152,450,230,043 as Recurrent Expenditure.
2. The sum of ₦152,450,230,043 (One Hundred and Fifty-Two Billion, Four Hundred and Fifty Million, Two Hundred and Thirty Thousand, Forty-Three Naira) shall be appropriated from the Consolidated Revenue Fund of the State as Recurrent Expenditure during the year ending on the 31st day of December, 2020 for the services set out in the First Schedule to this Law.
- Appropriation of ₦129,881,666,342 as Capital Expenditure.
3. The sum of ₦129,881,666,342 (One Hundred and Twenty Nine Billion, Eight Hundred and Eighty-One Million, Six Hundred and Sixty-Six Thousand, Three Hundred and Forty Two Naira) shall be appropriated from the Consolidated Revenue Fund of the State as Capital Expenditure during the year ending on the 31st day of December, 2020 as set out in the Second Schedule to this Law.

FIRST SCHEDULE

RECURRENT EXPENDITURE

PERSONNEL COSTS:

Ministry/Department/ParastatalNot Exceeding

₦

Office of the Governor /Parastatal / Dir. Of Government House and Protocol	1,043,393,063
House of Assembly	3,203,967,719
Office of the SSG/Parastatals	6,051,823,046
Office of the Head of Service	262,840,424
Directorate of Cabinet and Administration	142,366,366
Directorate of Political and Security Services	68,098,210
Directorate of Establishment and Pensions	154,265,368
Ministry of Information/Parastatals	1,131,356,747
Bureau of Special Duties/Parastatals	273,047,360
Bureau of Local Government Pensions	-
Delta State Independent Electoral Commission	191,799,718
Office of the Auditor General (State)	142,403,401
Office of the Auditor General (Local Government)	200,535,497
Delta State Pension Bureau	41,322,142
Civil Service Commission	69,581,903
Delta State House of Assembly Service Commission	98,297,275

Local Government Service Commission	2,569,582
Delta State Public Procurement Commission	-
Ministry of Lands, Surveys & Urban Dev.	365,242,683
Directorate of Culture & Tourism/Parastatal	460,549,471
Ministry of Agriculture & Natural Resources/Parastatals	1,402,219,581
Ministry of Trade and Investment/Parastatal	352,285,331
Ministry of Energy/Parastatal	342,398,487
Ministry of Water Resources/Parastatals	807,764,654
Dir. of Science & Technology	104,183,157
Ministry of Oil and Gas	56,914,074
Ministry of Finance/Parastatals	130,578,957
Board of Internal Revenue	1,235,814,357
Ministry of Economic Planning	331,885,953
Office of the Accountant General	356,945,989
Ministry of Works	328,866,642
Ministry of Housing	233,755,112
Dir. Of Transport/Parastatals	974,719,012
Office of the Surveyor General	101,996,919
Ministry of Urban Renewal	-
Ministry of Justice	584,455,684
High Court of Justice	2,877,269,182
Multi-Door/Centres	40,770,745
Customary Court of Appeal	1,549,177,251
Judicial Service Commission	83,713,370
Directorate of Youth Development	144,079,903
Directorate of Chieftaincy Affairs	133,432,911

Directorate of Local Government Affairs	112,637,258
Ministry of Environment/Parastatals	394,063,523
Delta State Sports Commission	1,033,784,127
Ministry of Basic and Secondary Education/ Parastatals	24,911,572,427
Ministry of Higher Education/Parastatals	14,552,463,077
Ministry of Health/Parastatals	15,556,750,364
Min. of Women Affairs, Community and Social Development	253,731,304
Ministry of Technical Education	-
SUB-TOTAL PERSONNEL COSTS	<u>82,891,689,326</u>

CONSOLIDATED REVENUE FUND CHARGES (CRFC):

	<i>Not Exceeding</i>
	N
Statutory Emolument	467,230,932
Social Contribution	7,800,000,000
Social Benefit	5,008,000,000
Domestic Loan Repayment (Principal)	6,667,696,259
External Loan Repayment (Principal)	300,000,000
Grants and Contribution	5,126,000,000
SUB-TOTAL CRFC	<u>25,368,927,191</u>

OVERHEAD COST

<i>Ministry/Department/Parastatal</i>	<i>Not Exceeding</i>
	<i>N</i>
Office of the Governor/Parastatal/ Dir. Of Government House and Protocol	8,862,423,175
Office of the Deputy Governor	797,625,000
Delta State House of Assembly	4,275,492,301
Office of the SSG/ Parastatals	1,767,933,687
Office of the Head of Service	444,888,147
Directorate of Cabinet and Administration	62,775,000
Directorate of Political and Security Services	26,685,000
Directorate of Establishment and Pensions	181,237,500
Ministry of Information/Parastatals	388,200,000
Bureau of Special Duties/Parastatals	367,450,000
Bureau of Local Government Pensions	29,250,000
Delta State Independent Electoral Commission	636,531,935
Office of the Auditor General (State)	53,625,000
Office of the Auditor General (Local Government)	76,100,140
Delta State Pension Bureau	21,675,000
Civil Service Commission	80,910,000
Delta State House of Assembly Service Commission	117,377,337
Local Government Service Commission	4,500,000
Delta State Public Procurement Commission	27,000,000
Ministry of Lands and Surveys/Parastatals	435,740,625
Directorate of Culture & Tourism/Parastatals	77,081,250
Min. of Agriculture & Natural Resources/Parastatals	27,900,000
Ministry of Trade and Investment/Parastatal	70,856,414
Ministry of Energy/ Parastatal	712,312,500
Ministry of Water Resources/Parastatals	56,012,955
Dir. Of Science & Technology	49,590,000
Ministry of Oil and Gas	77,000,734
Ministry of Finance/Parastatals	7,554,678,479

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Board of Internal Revenue	2,250,000,000
Ministry of Economic Planning	1,166,502,500
Office of the Accountant General	7,049,385,000
Ministry of Works	23,550,000
Ministry of Housing	45,984,102
Dir. Of Transport/Parastatals	65,062,500
Office of the Surveyor General	4,050,000
Ministry of Urban Renewal	15,000,000
Ministry of Justice	1,125,396,492
High Court of Justice	378,693,750
Multi-Door/Centres	-
Customary Court of Appeal	88,125,000
Judicial Service Commission	33,000,000
Delta State Oil Producing Communities Development Commission	7,500,000
Delta State Capital Territory Development Agency	93,750,000
Warri/Uvwie and Environs Special Area Development Agency	93,750,000
Directorate of Youth Development	77,625,000
Directorate of Chieftaincy Affairs	97,980,000
Directorate of Local Government Affairs	14,426,250
Ministry of Environment/Parastatals	176,700,000
Delta State Sports Commission	176,700,000
Ministry of Basic and Secondary Education/Parastatals	644,260,645
Ministry of Higher Education/Parastatals	1,299,325,115
Ministry of Health/Parastatals	1,130,927,412
Min. of Women Affairs, Community and Social Development	739,970,000
Ministry of Technical Education	186,047,581
TOTAL OVERHEAD COST	99,750,000
TOTAL RECURRENT EXPENDITURE	<u>44,189,613,526</u>
	<u>152,450,230,043</u>

SECOND SCHEDULE
CAPITAL DEVELOPMENT

<u>SECTOR</u>	<u>Not Exceeding</u>
	₦
Administration	9,348,779,312
Economic	62,955,671,643
Law & Justice	865,000,000
Regional	27,455,060,007
Social	26,757,155,380
Contingency	2,500,000,000
TOTAL CAPITAL EXPENDITURE	<u>129,881,666,342</u>

This printed impression has been carefully compared by me with the Bill which has passed the Delta State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.


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Clerk
Delta State House of Assembly.

Assented to/~~not assented to~~ this 16th day of July, 2020.


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Governor
Delta State of Nigeria